## NW371 - Moretele

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

### NW371 - Moretele

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation	Remedial action
	beginning of		Planned	Actual	output for											
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
		SDBIP	as per SDBIP		as per SDBIP	2015/16.	as per Annual									
													Annual			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
UARTERLY OUTPUTS	_															
patial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Brownfield development											_			-		
Number of hectares of land proclaimed (township establishment completed)			_								-			-		
Number of dwelling units developed per hectare			-	-	-	-	-		-		-		-	-		
Per centage density reduction in total informal settlements	-		-	-	-	-	-		-	-	-	-	-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal settlements targeted for upgrading	-		-		-	-	-	-	-	-	-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-		-		-		-		-			-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	-		-		-		-		-					-		
Number of Title deeds transferred to eligible beneficiaries			_													
loads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-	-	-	-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-		-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-												-	-		
ransport:																
·																
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed																
Number of new bus/taxi stops to be constructed	_										-			_		
								Ī								
Access to Services:																
Water  Number of additional water service points to be installed for informal settlement dwellers within a 200n											-			_		
radius																
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-		-	-	-	-	-	-	-		
Minister of additional behavior data to be a second advisable and a second																
Number of additional households to be provided with sewer connections	-					-	-	-	-	-			-	-		
Solid Waste Management										l						
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-		-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-		-	_	-		-	-		
Number of additional high mast lights installed	-				-	-	-	-	-		-	-		-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-	-	-	-	-		
Number of additional street lights installed	-				-	-		-	-	-	-	-		-		
Socio-Economic Amenities  Number of community halls to be developed / upgraded																
Number of community nails to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded	-					-					-			-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded											_			_		
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded					-	-					-			-		
Number of cemetries to be developed / upgraded	-				-	-	-		-		-		-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-					-		-	-	-	-		-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-				-	-	-	-	-	-	-		-	-		
other municipal programmes																
											1					

## NW372 - Madibeng

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		ĺ
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

# NW372 - Madibeng

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for		1st Quarter	2nd Quarter				4th Quarter		Summary of		Actual	Variation	Reason(s) for variation Remedi	al action
	beginning of	2015/16 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for			
	2015/16	per the SDBIP	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output for 2015/16.	2015/16 as per			
		JUDIF	אוסטנ ואן נט		אומענ ושק נט		as per subiP		as per subiP		אומענ ושק נט	2013/10.	Annual			
	+										[3+5+7+9]	[4+6+8+10]	Beend	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-		-		-		-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-			-		-		-	-		
Number of dwelling units developed per hectare  Per centage density reduction in total informal settlements														-		
Number of informal settlements targeted for upgrading	-					-			-		-		-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-		-		-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal backyard rental agreement  Number of Title deeds transferred to eligible beneficiaries	-		-	-	•	-	-	-	-	-	-		-	-		
-	•													-		
Roads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-	-		-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-		-	-		
KMs of storm water drainage installed in addition to current ones	-					-		-		-	-		-	-		
Transport:																
KMs of new pedestrian walkways to be constructed																
Number of new bus terminals or taxi ranks to be constructed											-					
Number of new bus/taxi stops to be constructed	-								-		-		-	-		
Access to Services: Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-					-		-		-	-	-				
radius																
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections	-					-			-		-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	-				-	-		-	-		-		-	-		
Number of households living in informal areas with solid waste removal service											-					
Electricity											]					
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed	-				-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed												:		-		
														-		
Socio-Economic Amenities												1				
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded	-									-	-		-	-		
Number of parks / leisure facilities to be developed / upgraded  Number of clinics to be developed / upgraded												:		-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-										-					
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded												:				
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded											-					
Number of abbattoirs to be developed / upgraded	-				-			-			-			-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded					-	-		-	-	-	-		-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-				-	-	-	-	-	-	_		-			
other municipal programmes																

### NW373 - Rustenburg

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

### NW373 - Rustenburg

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation Remedial act	tion
	beginning of	2015/16 as	Planned	Actual	output for											
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
		SDBIP	as per SDBIP		as per SDBIP	2015/16.	as per									
										l			Annual			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14	-	
QUARTERLY OUTPUTS		-	,	4	,		,		,	10	11		13	14		
Spatial Development and the Built Environment:															1	
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-		-		-		-			
Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-		-					-		
Number of dwelling units developed per hectare	-										_					
Per centage density reduction in total informal settlements			_		_		_		_		_					
Number of informal settlements targeted for upgrading	_		_		-		-				-					
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-		-	-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-	-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-			-	-	-	-	-	-		-		-	-		
Roads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built														_		
KMs of roads resurfaced/rehabilitated/resealed											_					
KMs of storm water drainage installed in addition to current ones																
Transport:										l						
KMs of new pedestrian walkways to be constructed	_															
Number of new bus terminals or taxi ranks to be constructed	_				_		_	_	_		-		_	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	_					-			-		-					
radius																
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-		-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections	-				•	-	•		-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-		-	-	-					
Number of waste minimisation projects initiated/ upgraded	-				-	-	-		-	-	-		-			
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-		-	-		
										İ						
Electricity																
Number of additional households living in formal areas provided with electricity connections	-										-		-			
Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity																
Number of additional street lights installed																
····· • ··· • • ··· • ··· • ··· ···																
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-		-	-	-		-	-		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed	-												-	-		
Number of pre-schools / early childhood development centres to be developed / apgraded developed											-			-		
Number of community swimming pools to be developed / upgraded	-					-		-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded	-				-	-	-		-		-		-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-							-			-		-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-				-	-	-	-	-	-	-	-	-	-		
other municipal programmes																
			1		1		1		1	1						

## NW374 - Kgetlengrivier

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

## NW374 - Kgetlengrivier

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2015/16	2015/16 as per the	1st Quarter Planned output	1st Quarter Actual output	Planned output	2nd Quarter Actual output	Planned output	Actual output	4th Quarter Planned output	4th Quarter Actual output	Summary of Planned output	Summary of Actual output for	Actual output for 2015/16	Variation	Reason(s) for variation	Remedial action
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP	2015/16.	as per Annual			
											[3+5+7+9]	[4+6+8+10]	N	[13-12]		
ARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
atial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)  Number of dwelling units developed per hectare	-										-	-				
Per centage density reduction in total informal settlements			-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading				-							-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ											-	-				
Number of informal settlements targeted for formalisation (services provided): Relocated			-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal backyard rental agreement  Number of Title deeds transferred to eligible beneficiaries												-		-		
ads and storm water:																
KMs of new paved roads to be built																
KMs of new gravelled roads to be built  KMs of new gravelled roads to be built											-	-				
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-	-	-	-		
nsport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
ess to Services: <u>/ater</u>																
$Number\ of\ additional\ water\ service\ points\ to\ be\ installed\ for\ informal\ settlement\ dwellers\ within\ a\ 200m$	-				-	-	-	-	-	-	-	-	-	-		
radius  Number of additional households to be provided with water connections						_			_		-					
ewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers					-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections						_			_		-	-				
olid Waste Management  Number of additional households provided with access to weekly refuse removal	-				-	-	-	_	-	_	_					
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-	-	-	-		
ectricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity												-				
Number of additional street lights installed	-				-	-	-	-	-	-	-	-		-		
acia Casanania Amerikia																
ocio-Economic Amenities  Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	_		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded																
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded											-	-		_		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-		-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of abbattoirs to be developed / upgraded  Number of abbattoirs to be developed / upgraded											-	-				
Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
ocal Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes						-			-		-	-	-	-		
and the second s																

### NW375 - Moses Kotane

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

### NW375 - Moses Kotane

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation Remedial action	
	beginning of	2015/16 as	Planned	Actual       output for												
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
		SDBIP	as per SDBIP		as per SDBIP	2015/16.	as per									
								-		1			Annual			
											[3+5+7+9]		N	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-		-		-	-		
Number of dwelling units developed per hectare			-	-	-	-	-	-	-		-		-	-		
Per centage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-		-		-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated  Number of households living in informal backyard rental agreement	-		-	-	-		-		-	-			-			
Number of Title deeds transferred to eligible beneficiaries											_					
Roads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-			-		-	-		
KMs of new gravelled roads to be built	-						-		-	-	-		-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-		-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-		-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-		-		-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	•	-	-	-		-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-	-	-	-	-		-		-	-		
radius Number of additional households to be provided with water connections											_					
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-				-		-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-		-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	-				-	-	-				-		-	-		
Number of waste minimisation projects initiated/ upgraded  Number of households living in informal areas with solid waste removal service	-				-		-		-				-			
Transper of transpersors living in informal areas with solid waste removal service																
Electricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-		-	-	-	-	-	-		
Number of additional high mast lights installed	-				-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-	-		-	-		
Number of additional street lights installed	-					-		-			-		-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	_				-		-		-		-		-			
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-		-	-	-	-	-	-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded											_			_		
Number of libraries to be developed / upgraded											-					
Number of museums / theatres and art galleries to be developed / upgraded											-		-			
Number of cemetries to be developed / upgraded	-				-	-	-		-		-	-	-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-		-	-	-	-	-	-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Local Economic Development and Joh Creation																
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and											_					
other municipal programmes																

### DC37 - Bojanala Platinum

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

## DC37 - Bojanala Platinum

Programme / Subprogramme / Performance Measures  UARTERLY OUTPUTS  Datial Development and the Built Environment:  Number of hectares of land procured and suitable for Greenfields development	Backlog as at beginning of 2015/16			1st Quarter Actual output	2nd Quarter Planned output	Actual	Planned	3rd Quarter Actual	4th Quarter Planned	4th Quarter Actual	Planned	Summary of Actual	Actual output for	Variation	Reason(s) for variation	Remedial action
patial Development and the Built Environment:	1				as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output for 2015/16.	2015/16 as per Annual			
patial Development and the Built Environment:	1				-						[3+5+7+9]	[4+6+8+10]	Parant	[13-12]		
patial Development and the Built Environment:		2	3	4	5	6	7	8	9	10	11	12	13	14		
Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development											-					
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-		-	-	-	-	-	-		
Number of dwelling units developed per hectare			-	-	-	-	-	-		-	-	-	-	-		
Per centage density reduction in total informal settlements  Number of informal settlements targeted for upgrading											-			-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-			-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-		-	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement											-			-		
Number of Title deeds transferred to eligible beneficiaries	-										-			-		
pads and storm water:																
KMs of new paved roads to be built																
KMs of new gravelled roads to be built  KMs of new gravelled roads to be built											1			-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-		-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-	-	-	-		
ransport:																
KMs of new pedestrian walkways to be constructed											_	_				
Number of new bus terminals or taxi ranks to be constructed	-			-		-					-	-	-			
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
ccess to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-				-	-	-	-			-		-	-		
Number of additional households to be provided with water connections	-				-	-	-	-		-	-	-	-	-		
Sewerag <u>e</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections	-					-					-		_	-		
Solid Waste Management  Number of additional households provided with access to weekly refuse removal	-				-	_		_		_	_		_	_		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-	-	-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-					-		-			
Number of additional high mast lights installed	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed											-			-		
number of additional street lights histolied	-												-	-		
Socio-Economic Amenities											1					
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded												-	-	-		
Number of parks / leisure facilities to be developed / upgraded														-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded	-					-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded	-				-	-	-	-	-					-		
Number of demetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded											-	-		-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-				-	-	-	-	-	-	-	-	-	-		
other municipal programmes																

NW381 - Ratlou

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

### NW381 - Ratlou

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2015/16	Target for 2015/16 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2015/16.	Actual output for 2015/16 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	[4+6+8+10]	N	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	[13-12] 14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development																
Number of nectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)  Number of dwelling units developed per hectare	-		-		-	-		-	-		- - -	-		-		
Per centage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading Number of informal settlements upgraded (services provided): In Situ			-			-					-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement Number of Title deeds transferred to eligible beneficiaries	:		-	- - -	- - -	- - -	- - -	-	- - -	-	- - -	-	- - -	-	,	
Roads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones						-		-			- - -		-	-		
Transport:																
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed				-	-	-			-		-	-				
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Access to Services:  Water  Number of additional water service points to be installed for informal settlement dwellers within a 200m radius  Number of additional households to be provided with water connections					-	-	-	-	-	-	-	-	-	-		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers Number of additional households to be provided with sewer connections						-		-			-	-	-	-		
Solid Waste Management  Number of additional households provided with access to weekly refuse removal  Number of waste minimisation projects initiated/ upgraded  Number of households living in informal areas with solid waste removal service						- - -	: :	- - -	- - -	: : :	- - -	- - -	-			
Electricity  Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed					- - - - -	- - - -	- - - -		- - - -	- - - -	- - - -			-		
Socio-Economic Amenities Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	- - - - -		- - - - -	- - - -	: : : :	- - - -		-	-		
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded Number of abbattoris to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded					-	- - - - - -	- - - - - -	-	-		- - - - -	-	-	- - - - -		
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-				-	-	-	-	-	-	-	-	-	-		

## NW382 - Tswaing

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

### NW382 - Tswaing

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation Remedial action	
riogramme, susprogramme, renormance measures	beginning of	2015/16 as	Planned	Actual       output for	• unation	neuson(s) for variation										
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
		SDBIP	as per SDBIP	as per												
													Annual			
											[3+5+7+9]	[4.6.9.10]	D	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	1	
QUARTERLY OUTPUTS				İ		İ		ĺ		İ		İ				
Spatial Development and the Built Environment:															1	
Number of hectares of land procured and suitable for Greenfields development																
Number of nectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development	-		-		-		-		-	-		[	-	-		
Number of hectares of land procedured and suitable for Brownheid development  Number of hectares of land proclaimed (township establishment completed)			-		-	-	-				_					
Number of dwelling units developed per hectare	_										_					
Per centage density reduction in total informal settlements											-					
Number of informal settlements targeted for upgrading			_		_		_		_	_	_			_		
Number of households living in informal settlements targeted for upgrading	_		_		_		_		_		-			_		
Number of informal settlements upgraded (services provided): In Situ	_		_		_		_		_		-			-		
Number of informal settlements targeted for formalisation (services provided): Relocated	_		_		_		_		_		-	-		-		
Number of households living in informal backyard rental agreement	_		-	-	-	-	-	-	-		-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-		-	-	-		-	-	-	-	-	-		
Roads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-	-		-	-		
KMs of new gravelled roads to be built	-				-	-	-		-	-	-		-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-		-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-		-	-		
										l						
Transport:										İ						
KMs of new pedestrian walkways to be constructed	-				-		-		-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed	_				-		-		-		-	-		-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-		-	-	-	-		
A contract of the contract of																
Access to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m											_					
radius	_				-		-									
Number of additional households to be provided with water connections	-				-	-	-	-	-		-		-	-		
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers											_			_		
Number of additional samtation service points (tollets) to be installed for informal settlement dwellers	-				-		-							_		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-		-	-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-		-	-	-		-	-		
The state of the s							1									
Electricity  Number of additional boursholds living in formal areas provided with electricity connections																
Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed																
Number of additional households provided with access to Free Basic Electricity																
Number of additional street lights installed																
Socio-Economic Amenities							1	1		1						
Number of community halls to be developed / upgraded	-				-	-			-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded	-					-			-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be devolved.																
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped											-			-		
Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded												:		-		
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded												.				
Number of cemetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded																
Number of abbattors to be developed / upgraded  Number of markets to be developed / upgraded																
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded																
realiser of the safety and emergency facilities to be developed / upgraded	-													-		
Local Economic Development and Job Creation:										1						
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-					-	-		-	-	-	-	-	-		
other municipal programmes																

## NW383 - Mafikeng

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		ĺ
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

# NW383 - Mafikeng

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2015/16		1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2015/16.	Actual output for 2015/16 as per	Variation	Reason(s) for variation	Remedial action
													Annual			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
ARTERLY OUTPUTS																
atial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)  Number of dwelling units developed per hectare	-										-			-		
Per centage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal settlements targeted for upgrading  Number of informal settlements upgraded (services provided): In Situ											-			-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-	-	-	-		
ds and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-	-	-	-	-		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed	-				-	-		-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones														-		
•																
nsport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed											-	-		-		
							-									
cess to Services: <u>Vater</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-	-		-	-	-	-	-		-		
radius Number of additional households to be provided with water connections											_					
					-	-	-		-	-						
ewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers											_					
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-		-		
olid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded  Number of households living in informal areas with solid waste removal service																
Training of Households Hving in Minorinal areas with John Waste Felloval Service																
lectricity																
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity											-			-		
Number of additional street lights installed					-	-	-	-	-	-	-	-	-	-		
ania Fannania Amerikia																
ocio-Economic Amenities  Number of community halls to be developed / upgraded	-				-		-	-		-	-					
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded  Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed											-	-		-		
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped	-										-			-		
Number of museums / theatres and art galleries to be developed / upgraded											-	-		-		
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded	-				-	-		-	-	-			-	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded											-	-		-		
ocal Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and																
other municipal programmes																

## NW384 - Ditsobotla

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		ĺ
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

### NW384 - Ditsobotla

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation Remedial ac	tion
	beginning of	2015/16 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for		,	
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
		SDBIP	as per SDBIP		as per SDBIP	2015/16.	as per									
													Annual			
											[3+5+7+9]	[4+6+8+10]	N	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS										ļ						
Spatial Development and the Built Environment:								1		I						
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-			-	-	-	-	-	-		-		-	-		
Number of dwelling units developed per hectare			-	-	-	-	-	-	-		-		-	-		
Per centage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-		-		-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-	-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-		-		-	-	-	1 -			-			
Number of fille deeds transferred to engine peneficialities	-													-		
Roads and storm water:																
KMs of new paved roads to be built											_			_		
KMs of new gravelled roads to be built																
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	_				_		_		_		-		_	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-		-					-					
Number of new bus terminals or taxi ranks to be constructed	_				_		_	_	_		-		_	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Access to Services: Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m									-		-					
radius																
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				_	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-		-	-		
Solid Waste Management										l						
Number of additional households provided with access to weekly refuse removal					_						_			_		
Number of waste minimisation projects initiated/ upgraded	_				_		_		_	_	_					
Number of households living in informal areas with solid waste removal service	_										-					
•																
Electricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed	-				-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-	-		-	-		
Number of additional street lights installed	-				-	-	-	-	-		-		-	-		
Cosis Formania Amerikia										1						
Socio-Economic Amenities  Number of community halls to be developed / upgraded											1 .					
Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded											-					
Number of clinics to be developed / upgraded	_								-		-			-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded	-				-	-			-	-	-		-	-		
Number of libraries to be developed / upgradeddeveloped	-													-		
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded												.		-		
Number of cemetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded																
Number of markets to be developed / upgraded  Number of markets to be developed / upgraded																
Number of fire safety and emergency facilities to be developed / upgraded											-					
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-				-	-	-	-	-	-	-		-	-		
other municipal programmes																
	1	l	1		1	1	1	<u> </u>	1	I	1		1	l		

### NW385 - Ramotshere Moiloa

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

### NW385 - Ramotshere Moiloa

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2015/16		1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2015/16.	Actual output for 2015/16 as per	Variation	Reason(s) for variation	Remedial action
	+	-						-			[3+5+7+0]	[4+6+8+10]	Annual	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
JARTERLY OUTPUTS latial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development											-					
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-		-		-	-		
Number of dwelling units developed per hectare			-	-	-	-	-	-	-	-	-		-	-		
Per centage density reduction in total informal settlements  Number of informal settlements targeted for upgrading														1		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement														1		
Number of Title deeds transferred to eligible beneficiaries					-	-	-	-	-	-	-			-		
ads and storm water:																
KMs of new paved roads to be built																
KMs of new gravelled roads to be built					-						-	:				
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-		-	-		
insport:																
KMs of new pedestrian walkways to be constructed				-		-				-	-					
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-		-	-		
cess to Services:																
<u>/ater</u> Number of additional water service points to be installed for informal settlement dwellers within a 200m																
radius					-		-		-					-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-		
<u>ewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
olid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-	-	-	-		
lectricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity											-					
Number of additional street lights installed											-	-				
ocio-Economic Amenities  Number of community halls to be developed / upgraded											_					
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	1	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed											-					
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded											-	.				
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded											-			- 1		
ocal Economic Development and Job Creation:											-					
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes											-	'		-		
• • •					, , , , , , , , , , , , , , , , , , , ,		,									

### DC38 - Ngaka Mosiri Molema

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

## DC38 - Ngaka Mosiri Molema

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2015/16		1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2015/16.	Actual output for 2015/16 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	[4:5:0:10]	Annual	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:	1															
Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development											-					
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare  Per centage density reduction in total informal settlements			-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading																
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated							-		-					-		
Number of households living in informal backyard rental agreement			-								-					
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-	-	-	-		
Roads and storm water:																
KMs of new paved roads to be built	-				-	-	-		-	-	-			-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of roads resurfaced/renabilitated/resealed KMs of storm water drainage installed in addition to current ones											-					
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed														-		
Access to Services:																
Water										İ						
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-	-	-	-	-	-	-	-	-	-		
radius Number of additional households to be provided with water connections	-				-	-	-		-	-	-	-		-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections	_					-					-			-		
Solid Waste Management Number of additional households provided with access to weekly refuse removal					-	_		_	-		-	-		_		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-	-	-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-	-		-	-		
Number of additional street lights installed														-		
Socio-Economic Amenities  Number of community halls to be developed / upgraded																
Number of sports fields and stadia to be developed / upgraded						-					-	-		-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed																
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped														-		
Number of museums / theatres and art galleries to be developed / upgraded						-		-			-	-				
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded														-		
Number of fire safety and emergency facilities to be developed / upgraded											-	-		-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-				-	-	-	-	-	-	-	-	-	-		
other municipal programmes																
	1				L	l	L		L							ļ

### NW392 - Naledi (NW)

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

### NW392 - Naledi (NW)

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2015/16	per the	Planned output	1st Quarter Actual output	Planned output	2nd Quarter Actual output	Planned output	Actual output	Planned output	Actual output	Planned output	Actual output for	Actual output for 2015/16	Variation	Reason(s) for variation	Remedial action
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP	1	as per SDBIP		as per SDBIP	2015/16.	as per Annual			
											[3+5+7+9]	[4+6+8+10]	D	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Brownfield development											-					
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-		-	-	-	-		
Number of dwelling units developed per hectare			-	-	-	-	-	-	-	-	-	-	-	-		
Per centage density reduction in total informal settlements  Number of informal settlements targeted for upgrading											-					
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-		-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement											-					
Number of Title deeds transferred to eligible beneficiaries	-		-		-	-	-	-	-	-	-	-	-	-		
Roads and storm water:																
KMs of new paved roads to be built														_		
KMs of new gravelled roads to be built					-				-		-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-		-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-		-	-	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Access to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m	-										_					
radius	-				-									·		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-	-	-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity											-			-		
Number of additional street lights installed	-										-	-	-	-		
Socio-Economic Amenities  Number of community halls to be developed / upgraded											_	.				
Number of sports fields and stadia to be developed / upgraded	-							-			-	-				
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed											-					
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped	-							-	-		-		-	-		
Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded											-					
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded											-					
<u>Local Economic Development and Job Creation:</u> Number of additional jobs to be created using the Expanded Public Works Programme guidelines and																
other municipal programmes											-			-		

## NW393 - Mamusa

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

### NW393 - Mamusa

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation Remedial act	tion
riogramme / susprogramme / renormance measures	beginning of	2015/16 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for	variation	neuson(s) for variation	
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP	2015/16.	as per			
										1			Annual			
											[3+5+7+9]	[4+6+8+10]	Daniel .	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS	<u> </u>							ļ							4	
Spatial Development and the Built Environment:										I						
Number of hectares of land procured and suitable for Greenfields development	-			-		-	-	-		-	-					
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-		-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-		-		-		-		-	-		
Number of dwelling units developed per hectare			-	-	-	-	-	-	-	-	-		-	-		
Per centage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-		-		-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	-		-	-	-		-		-		-		-			
Number of nouseholds living in informal backyard rental agreement  Number of Title deeds transferred to eligible beneficiaries	-		-		-		-		-				-			
Number of the deeds transferred to engine beneficialies														-		
Roads and storm water:							1									
KMs of new paved roads to be built	-						-				-			-		
KMs of new gravelled roads to be built	_										-	-				
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-		-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-	-	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-		-			
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-		-	-	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-		-	-	-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-	-	-	-	-	-	-	-	-	-		
radius																
Number of additional households to be provided with water connections	-				-	-	-		-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-				-		-	-		
Number of additional households to be provided with sewer connections											_					
Namber of additional nodseriolds to be provided with sewer connections	-												-			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-		-		-		-	-		
el cartello.																
Electricity  Number of additional households living in formal areas provided with electricity connections														_		
Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed																
Number of additional households provided with access to Free Basic Electricity											-					
Number of additional street lights installed	-				-	-	-	-	-	-	-	-	-	-		
Socio-Economic Amenities											1	1				
Number of community halls to be developed / upgraded	-				-	-	-		-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded	-										-		-	-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded														-		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed																
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-		-	-	-		-	-		
Number of cemetries to be developed / upgraded	-				-	-	-		-		-		-	-		
Number of abbattoirs to be developed / upgraded	-													-		
Number of fire safety and emergency facilities to be developed / ungraded												:		-		
Number of fire safety and emergency facilities to be developed / upgraded	-													-		
Local Economic Development and Job Creation:										1						
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-				-	-	-	-	-	-	-	-	-	-		
other municipal programmes																
					1		1		1		[		[			

### NW394 - Greater Taung

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

# NW394 - Greater Taung

QUARTERLY PERFORMANCE REPORTS - 2015/16	1				T						1					
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2015/16		1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2015/16.	Actual output for 2015/16 as per	Variation	Reason(s) for variation	Remedial action
													Annual			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
ARTERLY OUTPUTS																
itial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)											-					
Number of dwelling units developed per hectare			-	-	-	-	-	-	-	-	-		-	-		
Per centage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading																
Number of informal settlements upgraded (services provided): In Situ					-	-					-			-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal backyard rental agreement  Number of Title deeds transferred to eligible beneficiaries											-					
			-		-		-									
ds and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built											-			- 1		
KMs of roads resurfaced/rehabilitated/resealed					-						-					
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-	-	-	-		
nsport:																
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed											-					
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
ess to Services:																
<u>ater</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-				-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-		-	-		
werage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections	-				-	-	-		-		-	-	-	-		
Ilid Waste Management  Number of additional households provided with access to weekly refuse removal					_						_					
Number of waste minimisation projects initiated/ upgraded	-				-	-		-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-	-	-	-		
ectricity				ĺ						İ						
Number of additional households living in formal areas provided with electricity connections	-				-	-	-		-		-		-	-		
Number of additional high mast lights installed	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed	-				-	-	-	-	-	-	-		-	-		
Number of additional street lights histalied					-	-	-		-					-		
cio-Economic Amenities											1					
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded											-			- 1		
Number of parks / leisure facilities to be developed / upgraded	-				-	-				-	-	-	-	-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded											-	:				
Number of abbattoirs to be developed / upgraded					-		-			-	-		-			
Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
cal Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-				-	-	-	-	-	-	-	-	-	-		
other municipal programmes																

### NW396 - Lekwa-Teemane

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

### NW396 - Lekwa-Teemane

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2015/16		1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2015/16.	Actual output for 2015/16 as per Annual	Variation	Reason(s) for variation	Remedial action
	+										[3+5+7+9]	[4+6+8+10]	Annual	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
ARTERLY OUTPUTS  Itial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development					-						_					
Number of hectares of land procured and suitable for Brownfield development			-	-		-		-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare  Per centage density reduction in total informal settlements											-					
Number of informal settlements targeted for upgrading			-	-		-		-	-	-	-	-	-	-		
Number of households living in informal settlements targeted for upgrading			-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated											-			-		
Number of households living in informal backyard rental agreement											-					
Number of Title deeds transferred to eligible beneficiaries			-	-	-	-	-	-	-	-	-	-	-	-		
ds and storm water:				İ								İ				
KMs of new paved roads to be built					-	-	-	_	_		-			_		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-		-	-		
nsport:																
KMs of new pedestrian walkways to be constructed				-	-	-	-	-	-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed				-	-	-	-	-	-		-	-	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-		-	-		
ess to Services:																
<u>fater.</u> Number of additional water service points to be installed for informal settlement dwellers within a 200m.					_											
radius																
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-		
<u>ewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers					-	-	-	-	-		-		-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
olid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-	-	-	-		
ectricity																
Number of additional households living in formal areas provided with electricity connections					-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity											-					
Number of additional street lights installed											-	-				
ocio-Economic Amenities  Number of community halls to be developed / upgraded											_					
Number of sports fields and stadia to be developed / upgraded								-			-	-		-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed											-	:				
											-			-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded											-	.				
Number of cemetries to be developed / upgraded					-	-		-			-	-	-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded	-					-	-	-	-	-	-		-	-		
	-													-		
cal Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes					-		-		-		-		-	-		

## NW397 - Molopo-Kagisano

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

## NW397 - Molopo-Kagisano

UARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2015/16		1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2015/16.	Actual output for 2015/16 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	[4+6+8+10]	Annuai	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
ARTERLY OUTPUTS tial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development					_				_		_	_				
Number of hectares of land procured and suitable for Brownfield development	-										-	-		-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare Per centage density reduction in total informal settlements			-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading											-					
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement											-					
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-	-	-	-		
ds and storm water:																
KMs of new paved roads to be built											_					
KMs of new gravelled roads to be built											-	-		-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-	-	-	-		
nsport:																
KMs of new pedestrian walkways to be constructed	_			_	_		_	_		_	-			_		
Number of new bus terminals or taxi ranks to be constructed	-				-	-	-	-			-	-		-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
ess to Services:																
<u>ater</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-				-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-		
werage_																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections	_				_		_				-			-		
Ilid Waste Management  Number of additional households provided with access to weekly refuse removal					_		_				_					
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-			-	-		-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-	-	-	-		
ectricity										İ						
Number of additional households living in formal areas provided with electricity connections	-				-	-	-		-		-			-		
Number of additional high mast lights installed	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-	-	-	-	-		
Number of additional street lights installed	-				-	-	-	-	-	-	-	-		-		
cio-Economic Amenities										l						
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded	-											-				
Number of clinics to be developed / upgraded	-				-		-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded											-			-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded	-											-				
Number of abbattors to be developed / upgraded  Number of markets to be developed / upgraded											-	-				
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-		-		-	-	-		-		
cal Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-				-	-	-	-	-	-	-	-	-	-		

## DC39 - Dr Ruth Segomotsi Mompati

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

## DC39 - Dr Ruth Segomotsi Mompati

QUARTERLY PERFORMANCE REPORTS - 2015/16															
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter		2nd Quarter			4th Quarter		Summary of			Variation	Reason(s) for variation Remedial action
	beginning of 2015/16	2015/16 as per the	Planned output	Actual output	Planned output	Actual output	Planned output	Actual output	Planned output	Actual output	Planned output	Actual output for	output for 2015/16		
	2015/16	SDBIP	as per SDBIP	output	as per SDBIP	output	as per SDBIP	output	as per SDBIP	output	as per SDBIP		as per		
		555	us per spon		us per soon		us per spon		us per spon		us per spon	2015/10	Annual		
											[3+5+7+9]	[4+6+8+10]	Daniel .	[13-12]	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	
QUARTERLY OUTPUTS															4
Spatial Development and the Built Environment:															
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-		-	-	-	-	-	-	-	
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-		-	-	-		-	-	
Number of hectares of land proclaimed (township establishment completed)  Number of dwelling units developed per hectare	-		-	-					-					-	
Per centage density reduction in total informal settlements	_										-				
Number of informal settlements targeted for upgrading	-					-					-		-	-	
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-	-	
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-		-	-	-	-	-	-	-	
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-		-		-	-	-	-		-	-	
Number of households living in informal backyard rental agreement Number of Title deeds transferred to eligible beneficiaries														-	
-														1	
Roads and storm water:															
KMs of new paved roads to be built	-				-	-	-	-	-	-	-	-	-	-	
KMs of new gravelled roads to be built	-				-	-	-	-	-	-	-	-	-	-	
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-		-	-	
KMs of storm water drainage installed in addition to current ones	-					-				-	-		-	-	
Transport:															
KMs of new pedestrian walkways to be constructed															
Number of new bus terminals or taxi ranks to be constructed															
Number of new bus/taxi stops to be constructed	_					-			_		-			-	
Access to Services: Water															
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-	-	-	-	-	-	-	-	-	-	
radius															
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-		-	-	
<u>Sewerage</u>															
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-		-	-	-	-		-	-	
Number of additional households to be provided with sewer connections											-			_	
Solid Waste Management															
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-		-	-	
Number of waste minimisation projects initiated/ upgraded  Number of households living in informal areas with solid waste removal service	-					-			-		-		-	-	
Number of nouserous living in informal areas with solid waste removal service	-													-	
Electricity															
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-	-	-	-	
Number of additional high mast lights installed	-				-	-	-	-	-	-	-	-	-	-	
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-	-		-	-	
Number of additional street lights installed	-				-	-	-		-		-		-	-	
Socio-Economic Amenities															
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-	
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-		-	-	
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-		-	-	
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed												:		-	
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-		-	-	
Number of libraries to be developed / upgradeddeveloped	-					-	-	-	-	-	-		-	-	
Number of museums / theatres and art galleries to be developed / upgraded					-	-	-		-	-	-	:	-	-	
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded											-	:			
Number of markets to be developed / upgraded											-				
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-		-	
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and											_			_	
other municipal programmes						-					-			-	
			· · · · · · · · · · · · · · · · · · ·												
	_											-			

## NW401 - Ventersdorp

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

## NW401 - Ventersdorp

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation Remedial action	
riogramme, susprogramme, renormance measures	beginning of	2015/16 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for	• unation	neuson(s) for variation	
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per			
													Annual			
											[3+5+7+9]	[4.6.9.10]	D	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	1	
QUARTERLY OUTPUTS				İ		ì		ĺ		İ		İ				
Spatial Development and the Built Environment:															1	
Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	1	-	1	-		-	-		
Number of nectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	· -		-			
Number of mectares of fand proclaimed (township establishment completed)  Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-		· -		-			
Per centage density reduction in total informal settlements			-		-		-	1		1	_	l .				
Number of informal settlements targeted for upgrading											_					
Number of households living in informal settlements targeted for upgrading											_					
Number of informal settlements upgraded (services provided): In Situ											_					
Number of informal settlements appraced (services provided): In Situal  Number of informal settlements targeted for formalisation (services provided): Relocated											_					
Number of households living in informal backyard rental agreement											-					
Number of Title deeds transferred to eligible beneficiaries	_		_		_		_		_		_			_		
-																
Roads and storm water:																
KMs of new paved roads to be built											-			-		
KMs of new gravelled roads to be built																
KMs of roads resurfaced/rehabilitated/resealed	_				_	_	_		_		-			_		
KMs of storm water drainage installed in addition to current ones	_				_		_		_		-		_	-		
Transport:								l		I						
KMs of new pedestrian walkways to be constructed											_					
Number of new bus terminals or taxi ranks to be constructed	-				-		-		-	-	_	:	-			
Number of new bus/taxi stops to be constructed	-				-		-	1		1	_					
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-				-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-	-	-	-	-	-	-	-	-	-		
radius																
Number of additional households to be provided with water connections	-				-	-	-		-	-	_		-	-		
<u>Sewerage</u>								İ		I						
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections	-				-	-	-		-	-	-		-	-		
Solid Waste Management				l						l		l				
Number of additional households provided with access to weekly refuse removal					_		_				-			_		
Number of waste minimisation projects initiated/ upgraded	_				_	_	_		_		-			-		
Number of households living in informal areas with solid waste removal service	_				_		_		_		-		_	-		
• • • • • • • • • • • • • • • • • • • •																
Electricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-		-		-	-	-	-		
Number of additional high mast lights installed	-					-	-		-		-			-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-		-	-	-		-	-		
Number of additional street lights installed	-				-	-	-		-	-	-	-	-	-		
								1		1						
Socio-Economic Amenities												1				
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of parks / leisure facilities to be developed / upgraded	-					-			-	-	-		-	-		
Number of clinics to be developed / upgraded	-					-		-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-					-		-		-	-		-	-		
Number of community swimming pools to be developed / upgraded														_		
Number of community swimining pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped														-		
Number of museums / theatres and art galleries to be developed / upgraded																
Number of cemetries to be developed / upgraded																
Number of abbattoirs to be developed / upgraded																
Number of markets to be developed / upgraded											-					
Number of fire safety and emergency facilities to be developed / upgraded											-					
ramber of the safety and entergency radiities to be developed / appraised					7.									-		
Local Economic Development and Job Creation:										1						
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-				-	-	-	-	-	-	-		-	-		
other municipal programmes																

NW402 - Tlokwe

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		ĺ
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

## NW402 - Tlokwe

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for		1st Quarter	2nd Quarter				4th Quarter		Summary of		Actual	Variation	Reason(s) for variation Remedia	l action
	beginning of	2015/16 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for			
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP	2015/16.	as per Annual			
	-										[2+5+7+0]	[4:6:0:10]	Descri	[12 12]		
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	12	13	[13-12] 14		
QUARTERLY OUTPUTS								<u> </u>		Ì		<u> </u>				
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-		-	-		-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-		-	-	-	-		-	-	-	-		
Number of dwelling units developed per hectare			-	-		-		-	-		-			-		
Per centage density reduction in total informal settlements	-		-	-	-	-		-	-		-		-	-		
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading	-		-	-	-	-		-	-		-		-	-		
Number of nouseholds living in informal settlements targeted for upgrading  Number of informal settlements upgraded (services provided): In Situ																
Number of informal settlements targeted for formalisation (services provided): Relocated																
Number of households living in informal backyard rental agreement	_					-			-		-					
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-		-		-	-		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed	-										-			-		
KMs of roads resurfaced/renabilitated/resealed KMs of storm water drainage installed in addition to current ones												:				
Marie or storm water or amage instance in addition to current ones														_		
Transport:																
KMs of new pedestrian walkways to be constructed									-							
Number of new bus terminals or taxi ranks to be constructed	_										-					
Number of new bus/taxi stops to be constructed	-					-					-	-		-		
A contract of the contract of																
Access to Services: Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	_					-					-					
radius																
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections																
Number of additional nodsenoids to be provided with sewer connections					-				-				-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-		-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-		-	-		-		-	-		
Number of households living in informal areas with solid waste removal service	-				-	-		-	-	-	-		-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-				-		-		-		-		-	-		
Number of additional high mast lights installed	-				-			-	-		-	-	-	-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-	-	-	-	-		
Number of additional street lights installed	-					-	-	-	-	-	-		-	-		
1																
Socio-Economic Amenities  Number of community halls to be developed / upgraded																
Number of community nails to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded												:				
Number of parks / leisure facilities to be developed / upgraded	-				-			-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded											_					
Number of tommunity swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped												:				
Number of museums / theatres and art galleries to be developed / upgraded					-						-		-	-		
Number of cemetries to be developed / upgraded	-				-			-	-	-	-		-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-				-	-	-	-	-	-	-		-	-		
other municipal programmes																

# NW403 - City of Matlosana

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

## NW403 - City of Matlosana

QUARTERLY PERFORMANCE REPORTS - 2015/16															
Programme / Subprogramme / Performance Measures	Backlog as at	Target for		1st Quarter		2nd Quarter			4th Quarter		Summary of		Actual	Variation	Reason(s) for variation Remedial action
	beginning of	2015/16 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for		
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16		
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP	[	as per SDBIP	2015/16.	as per Annual		
	-										[2+5/7:0]	[asconani	Descri	[12.43]	
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	12	13	[13-12] 14	
QUARTERLY OUTPUTS															
Spatial Development and the Built Environment:															
Number of hectares of land procured and suitable for Greenfields development	-		-	-		-	-	-	-	-	-	-	-	-	
Number of hectares of land procured and suitable for Brownfield development	-		-		-	-	-	-	-	-	-	-	-	-	
Number of hectares of land proclaimed (township establishment completed)	-		-	-		-	-		-	-	-		-	-	
Number of dwelling units developed per hectare			-			-	-		-	-	-	-	-	-	
Per centage density reduction in total informal settlements  Number of informal settlements targeted for upgrading	-		-	-		-	-	-	-		-		-	-	
Number of households living in informal settlements targeted for upgrading											-				
Number of informal settlements upgraded (services provided): In Situ	_		-								-				
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-		-	-	-	-	-	-	-		-	-	
Number of households living in informal backyard rental agreement	-		-		-	-	-		-		-		-	-	
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-		-		-	-	
Roads and storm water:															
KMs of new paved roads to be built															
KMs of new paved roads to be built KMs of new gravelled roads to be built															
KMs of roads resurfaced/rehabilitated/resealed											-				
KMs of storm water drainage installed in addition to current ones	-					-	-	-	-	-	-	-	-	-	
Transport:				l				1		l		l			
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-	-	-	-	
Number of new bus terminals or taxi ranks to be constructed	-				-	-	-		-		-		-	-	
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-		-	-	
Access to Services:															
<u>Water</u>															
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-	-	-	-	-	-	-		-	-	
radius Number of additional households to be provided with water connections	_										-			_	
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers															
Number of additional sanitation service points (tollets) to be installed for informal settlement dwellers	-					-	-		-		-		-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-	
Solid Waste Management Number of additional households provided with access to weekly refuse removal															
Number of waste minimisation projects initiated/ upgraded											-				
Number of households living in informal areas with solid waste removal service	-					-				-	-	-		-	
Electricity															
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-		-		-	-	
Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity					-	-					-		-	-	
Number of additional nouseholds provided with access to Free Basic Electricity  Number of additional street lights installed												:		-	
Trainible of additional street lights histolica															
Socio-Economic Amenities								1		1					
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-		-	-	
Number of sports fields and stadia to be developed / upgraded					-	-		-			-		-	-	
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded						-							-	-	
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed												:			
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-	
Number of libraries to be developed / upgradeddeveloped					-	-	-	-	-	-	-		-	-	
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-	-		-	-	
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded	-					-					-			-	
Number of abbattoirs to be developed / upgraded  Number of markets to be developed / upgraded															
Number of fire safety and emergency facilities to be developed / upgraded						_					-				
Local Economic Development and Job Creation:															
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-					-					-			-	
other monicipal programmes															
	-1	1			1		1		1	1	1				<u> </u>

## NW404 - Maquassi Hills

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

NW404 - Maquassi Hills QUARTERLY PERFORMANCE REPORTS - 2015/16

QUARTERLY PERFORMANCE REPORTS - 2015/16  Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2015/16	Target for 2015/16 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned output as per SDBIP	Actual output for 2015/16.	Actual output for 2015/16 as per Annual	Variation	Reason(s) for variation Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14	-
QUARTERLY OUTPUTS															4
Spatial Development and the Built Environment:															
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed) Number of dwelling units developed per hectare Per centage density reduction in total informal settlements Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading				-	-	- - - - -	-	-			- - - - -	- - - - - -	-	- - - - -	
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement Number of Title deeds transferred to eligible beneficiaries				-	-	- - -	-	-	-	-	- - -	-	-	-	
Roads and storm water:															
KMs of new paved roads to be built KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones					:	- - - -	:	-	- - - -	- - - -	- - - -		- - -	- - -	
Transport:															
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed	-			-		- - -		-	• •	-	- - -	-	-	-	
Access to Services:															
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m radius Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-	
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	•	-	-	-	-	-	
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-		-	-	
Solid Waste Management Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service						- - -		- - -	-	-	- - -		- - -	- - -	
Electricity  Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed					- - - -	- - - -	- - - -	-	- - - -	-	- - -	-	- - -	- - -	
Socio-Economic Amenities Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				- - - -	- - - - -	- - - -	-	- - - -	- - - - -	- - - -		-	-	
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Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-				-	-	-	-	-	-	-	-	-	-	

## DC40 - Dr Kenneth Kaunda

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		ĺ
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

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Property   August	QUARTERLY PERFORMANCE REPORTS - 2015/16	_		,			,		,								
March   Marc	Programme / Subprogramme / Performance Measures				1st Quarter					4th Quarter				Actual	Variation	Reason(s) for variation	Remedial action
March   Marc																	
				as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP	2015/16.				
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Security of August 1 and August		-				_											
Statute of Industrial American Support of Su	Number of dwelling units developed per hectare			-	-	-	-	-	-	-	-	-		-	-		
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Mode of one punction to be built  Mode of one punction with two built in the control of the cont	Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-	-	-	-		
Mode of one punction to be built  Mode of one punction with two built in the control of the cont	Roads and storm water:	1							1								
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Transport:  Muster of production walking in the controlled control	KMs of roads resurfaced/rehabilitated/resealed					-	-	-		-		-	-	-	-		
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